

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	6870	Agenda Number	41.
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Meeting Date:	May 26, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 1 to a contract with AUSTIN ARMATURE WORKS LP, Buda, TX, for HVAC belts, motors and pumps for the Aviation Department to provide funding in the amount not to exceed \$50,295 for the third 12-month period of the initial 36-month contract, with three additional 12-month extension options in an amount not to exceed \$50,295 per extension option, for a revised total contract amount not to exceed \$301,770.

Amount and Source of Funding

Funding in the amount of \$16,765 is available in the Fiscal Year 2010-2011 Operating Budget of the Aviation Department. Funding for the remaining four months of the original contract and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Brenda Helgren, Sr. Buyer/974-9141
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Boards and Commission Action:	Recommended by the Austin Airport Advisory Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Related Items:	
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Additional Backup Information

This agreement is for the purchase of new replacement and/or rebuilt HVAC belts, motors, and pumps for various systems on the ABIA campus. It was competitively bid in 2008 and awarded to two vendors by line item. This recommended Council action is to approve Amendment No. 1 in an amount not to exceed \$50,295 for the final 12-month period of the 36-month agreement and the authorization to enter into the three 12-month extension option periods for \$50,295 each when appropriate, for a final contract amount of \$301,770.

Contract Summary		
Contract History	Description	Amount
Original Contract	36-month contract for hvac belts, motors, and pumps with three 12-month extension option	\$50,295
Administrative action	Add funds for second year of contract	\$50,295
Proposed Amendment No. 1	Administrative increase for the final 12-month period of a 36-month agreement and Three remaining 12-month extension options (\$50,295 per option)	\$50, 295 \$150,885
	Total contract amount	\$301,770